

EdTM

Enquiries: S Mkhize / A Singh Telephone: 012 336 7912 / 7531

Reference: 2/1/5/1

MINISTER OF WATER AND SANITATION

NATIONAL ASSEMBLY: QUESTION 1419 FOR WRITTEN REPLY

A draft reply to the above mentioned question asked by Mr L J Basson (DA) is attached for your consideration.

DIRECTOR-GENERAL

DATE:

DRAFT REPLY APPROVED/AMENDED

MRS NP MOKONYANE
MINISTER OF WATER AND SANITATION

DATE: 3 00 00.16

NATIONAL ASSEMBLY

FOR WRITTEN REPLY

QUESTION NO 1419

DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 13 MAY 2016 (INTERNAL QUESTION PAPER NO. 14)

1419. Mr L J Basson (DA) to ask the Minister of Water and Sanitation:

(a)What amount did (i) her department and (ii) each entity reporting to her spend on contracting consultants in the (aa) 2014-15 and (bb) 2015-16 financial years, (b) what are the names of the consultants and (c) for which projects was each of the specified consultants contracted?

NW1567E

---00O00---

REPLY:

(a) Refer to the table below for the amount spent on contracting consultants:

| Name | (a)(i)(aa) 2014-15 financial year | (a)(i)(bb) 2015-16 financial year |
|------------------------|-----------------------------------|-----------------------------------|
| My Department | R1, 109, 274, 032.30 | R 560, 240, 080.17 |
| Amatola Water | R 97 865 416.98 | R 54 179 428.00 |
| Bloem Water | R 39 000 000 | R 26 000 000 |
| Lepelle Northern Water | R4,900,000 | R341,232,467 |
| Magalies Water | R135 172 912.51 | R 98 112 787.65 |
| Mhlathuze Water | R2 031 137.77 | R1 266 768.93 |
| Overberg Water | R1,543,573 | R1,505,433 |
| Rand Water | R 613,275.51 | R13,824,923.64 |
| Sedibeng Water | R26 349 620,52 | R56 461 967,20 |
| Umgeni Water | R290 000 284.50 | R,148 804 583.89 |
| WRC | R 1 210 679.46 | R 1 762 296.69 |
| TCTA | R 227 667 114,28 | R 216 631 089,72 |
| Inkomati CMA | R5 995 644 | R7 504 431 |
| Breede-Gouritz CMA | R3, 063, 385.10 | R5, 641, 394.18 |

(b) and (c) Refer to **Annexure A** for the names of the consultants and the consultants contracted for each project from my Department and **Annexure B** for the names of the consultants contracted for each project from each entity reporting to me.

NW1567E

---00O00---

Annexure A

2014/2015 financial years:

| No | Name of Consultant | Type of project |
|----|---|---|
| | | |
| 1 | Dartingo Consulting Engineers | Undertake the design and construction supervision for the Rietspruit Reservoir Reject |
| 2 | Babereki Consulting Engineers | Drafting of operation and maintenance manuals as well as emergency preparedness plans at all category 2 and 3 dams where this is outstanding (Central Cluster) |
| 3 | Babereki Consulting Engineers | Drafting of operation and maintenance manuals as well as emergency preparedness plans at all category 2 and 3 dams where this is outstanding (Northern Cluster) |
| 4 | Babereki Consulting Engineers | Drafting of operation and maintenance manuals as well as emergency preparedness plans at all category 2 and 3 dams where this is outstanding (Eastern Cluster) |
| 5 | Babereki Consulting Engineers | Drafting of operation and maintenance manuals as well as emergency preparedness plans at all category 2 and 3 dams where this is outstanding (Southern Cluster) |
| 6 | Calliper Consulting Engineers | Design, contract documentation, project management and construction monitoring of the Cata pipeline replacement |
| 7 | Shuma Africa Projects | Design, contract documentation, project management and construction monitoring of the road network rehabilitation in Uitkeer staff complex |
| 8 | Dihlase Consulting | Design, contract documentation, project management and construction monitoring of Elandskloof pipeline |
| 9 | Bicacon (formerly Metabica Logistics) | Undertake an analysis of scheme viability and raw water tariff calculations |
| 10 | Bicacon (formerly known as Metabica Logistics) | Updating and improvement of the asset management plans for the four operational areas and one national AMP (Central Cluster) |
| 11 | Bicacon (formerly known as Metabica Logistics) | Updating and improvement of the asset management plans for the four operational areas and one national |
| 12 | Bicacon (formerly known as Metabica Logistics) | AMP (Northern Cluster) Updating and improvement of the asset management plans for the four operational areas and one national |

| No | Name of Consultant | Type of project |
|------|---|--|
| | | |
| 13 | Bicacon (formerly known as Metabica Logistics) | AMP (Southern Cluster) |
| 14 | Bicacon (formerly known as | Undertake condition assessment audits of irrigation scheme infrastructure (Eastern Cluster) |
| | Metabica Logistics) | Updating and improvement of the asset management plans - national AMP |
| 15 | LTE Consulting | Undertake condition assessment audits of irrigation scheme infrastructure (Central cluster) |
| 16 | LTE Consulting | Undertake condition assessment audits of irrigation scheme infrastructure (Northern cluster) |
| 17 | LTE Consulting | Undertake condition assessment audits of irrigation scheme infrastructure (Eastern cluster) |
| - 10 | 1750 | Undertake condition assessment audits of irrigation scheme infrastructure (Southern cluster) |
| 18 | LTE Consulting | Solicine imastructure (Southern cluster) |
| 19 | Tlou Integrated Tech | Undertake a project to collate land data relating to the water resources infrastructure in the NWRI |
| 20 | Engineering Advice and Services | Design, contract documentation, project management and construction monitoring of the access road rehabilitation at Gubu Dam |
| 21 | Aphane Consulting | Conduct condition assessment and design of raw water canals for Ncora irrigation scheme |
| 22 | SigodiMarah Martin Management Support | Assist the Directorate with project management and mentoring of young technical staff |
| 23 | Maragela Consulting Engineers | Design, contract documentation, project management and construction monitoring of the Waterdown Dam outlet pipes reconfiguration |
| 24 | Batseta Engineering Services | Conduct condition assessment and design of raw water canals for Qamata irrigation scheme |
| 26 | Mthombeni and Associates | Design, contract documentation, project management and construction monitoring of the Misverstand Dam outlet pipes reconfiguration |
| 27 | Ilifa Africa Engineers | Design, contract documentation, project management and construction monitoring of an access signage traffic notice boards on the Eastern and Western roads approaching across the Hartbeespoort dam wall |

| No | Name of Consultant | Type of project |
|-----|---|--|
| 110 | Name of Consultant | Type of project |
| 28 | Delta Built Environment Engineers (formerly Virtual Consulting Engineers) | Design & contract documentation only, project management and construction monitoring of the reconfiguration of the outlet pipelines for the river release and domestic |
| 29 | Sivest SA | Undertake a risk assessment audit in terms of the occupational health and safety act at all schemes (Central Cluster) |
| 30 | Tsebo Joint Venture | Undertake a risk assessment audit in terms of the occupational health and safety act at all schemes (Northern Cluster) |
| 31 | Tank Project Solutions | Undertake a risk assessment audit in terms of the occupational health and safety act at all schemes (Eastern Cluster) |
| 32 | Sivest SA | Undertake a risk assessment audit in terms of the occupational health and safety act at all schemes (Southern Cluster) |
| 33 | BVI Consulting | Conduct feasibility studies, Design, preparation of contract documentation and drawings for the rehabilitation of Skoenmakers River |
| 34 | Jeffares and Green | Design, contract documentation, project management and construction monitoring of the Gouda Syphon rehabilitation |
| 35 | Bigen Africa | Design, contract documentation, project management and construction monitoring of the Hoekklip siphon |
| 36 | Pro-Plan Consulting Engineers | The full design services for the design of a tunnel on the Elandsdrift canal at the krans section |
| 37 | Aecon (formerly BKS) | Further design services for the balancing dam s1 and the Elandsdrift barrage |
| 38 | Neil Lyners and Associates | Design, contract documentation, project management and construction monitoring of the new reconfigured intake for the Moordkuil pump station |
| 44 | ECA Consulting | Appointment Of A PSP To Conduct Investigations, Design, Contract Documentation, Project Management And Construction Monitoring Of The Goedertrouw Dam Site Septic Tanks System |
| 47 | Zitholele Consulting | Request For The Allocation Of A PSP To Conducting Feasibility Studies, Design, Development Of Tender Specification And Drawings For The Rehabilitation Of |

| No | Name of Consultant | Type of project |
|----|------------------------------|--|
| | | Several Siphons In Pongola In Kwazulu Natal |
| | V | |
| 48 | Xanado Consulting | Design, Contract Documentation And Construction Supervision For The Rehabilitation Work At The Jericho Dam |
| 50 | KhumoKametsi JV | Design, Contract Documentation And Construction Supervision For The Rehabilitation Work At The Leeu- Gamka Dam |
| 51 | IGS Consulting Engineers | Design And Construction Monitoring Of The Midmar Cluster Complex Housing Replacement Project |
| 55 | HWA Engineers | Design, Contract Documentation And Construction Supervision For The Rehabilitation Work At The Nondweni Weir |
| 58 | SSI | Design, Contract Documentation And Construction Supervision For The Rehabilitation Work At The Rietspruit Dam |
| 59 | Arup | Design ,Contract Documentation and Construction Supervision Work at the Roodefontein Dam |
| 60 | Naidu Consulting | Design, Contract Documentation And Construction Supervision For The Rehabilitation Work At The Scheepersvlakte Dam |
| 61 | Proper Consulting Engineers | Design, Contract Documentation And Construction Supervision For The Rehabilitation Work At The Weltevrede Dam |
| 64 | Xanado Consulting | Development of Resource Management Plans (RMPs) for prioritized Government Waterworks |
| 65 | Aurecon South Africa | Development of Operating Rules for the Integrated Vaal River System and stand-alone dams |
| 66 | Arcus Gibb/Knight Piesold JV | Condition assessment of the infrastructure (Bushbuckridge Water) |
| 67 | Arcus Gibb/Knight Piesold JV | |
| 68 | Arcus Gibb/Knight Piesold JV | Condition assessment of the infrastructure (Lepelle Northern Water) |
| 69 | Arcus Gibb/Knight Piesold JV | Condition assessment of the infrastructure (Pelladrift Water) |
| | | Condition assessment of the infrastructure (Botshelo Water) |

| No | Name of Consultant | Type of project |
|----|-------------------------------|--|
| 70 | Bigen Africa | Outstanding construction supervision of the new pipelines that replace problematic Glass-Reinforced Thermosetting Plastics (GRP) pipes |
| 71 | Bigen Africa | Appointment of a professional service provider (PSP) for site supervision and contract management of the raising of Clanwilliam Dam |
| 72 | Batseta Engineering Services | Appointment of a professional service provider (PSP) for site supervision and contract management of the raising of Clanwilliam Dam |
| 73 | Tlou Integrated Tech | Appointment of a professional service provider (PSP) for site supervision and contract management of the raising of Clanwilliam Dam |
| 81 | Pro-Plan Consulting Engineers | Design, construction supervision and quality control for uMzimvubu Water Project |

2015/2016 financial years:

| No. | Name of Consultant | Type of project |
|-----|---|--|
| 1. | EOH Mthombo | Implementation of SAP financial system in the nine Catchment Management Agencies (CMAs) |
| 2. | Mailtronic Direct Marketing | Provisioning of bulk printing, packaging and mail services |
| 3. | Professional Grave Solution Heritage | Appointment of Archaeologist for raising of Clanwilliam dam |
| 4 | Altanama Calutia accorda Nital | Establishment of Customer Relations Management(CRM)for the Department of Water and |
| 4 | Alteram Solutions(pty)ltd | Sanitation Appointment of a service provider to provide SAP |
| 5. | Rangewave(pty)ltd | specialist to Augment Water Trading Entity capacity for SAP CMA roll out |
| 6. | Aurecon | Appointment of service provider for validation and verification of existing lawful water uses in terms of the National Water act, 1998 (act no. 36 of 1998) within |
| 0. | Aurecon | the nine water management areas of South Africa Appointment of service provider for validation and |
| | | verification of existing lawful water uses in terms of the National Water act, 1998 (act no . 36 of 1998) within |
| 7. | MHP Geospace | the nine water management areas of South Africa |

AMATOLA WATER

| Aurecon South Africa | Rapid responds unit overall management RRU 11 |
|-------------------------|--|
| Aurecon South Africa | Misgund Feasibility Study |
| Aurecon South Africa | Kirkwood Feasibility Study |
| Aurecon South Africa | Support for Contracts 14 and 15 on Ndlambe BWSS |
| Gibb | Sandile/Peddie/ Ndlambe Bulk Water Supply Project: bulk Supply Upgrade Gravity Main Phase 1 |
| Gibb | Sandile/Peddie/ Ndlambe Bulk Water Supply Project: bulk Supply Upgrade Gravity Main Section 2 |
| UWP Engineers | KSD PI: Sanitation |
| Aurecon South Africa | Project oversight, administration and management function for Sandile, Pedide, Nahoon, Binfiled, Masincedane and Debe Nek Water Supply Scheme upgrades incl Technical and engineering advisory Support services as required. |
| BOSCH STEMELE (PTY) | Major Pumpstation capacity Makana |
| MBB Consulting Services | Consulting Electrical Supply, Meter installation and maintenance, Meter reading system and management |
| MBB Consulting Services | DESIGN DRAWINGS FOR THE BOTHA'S HILL RESERVOIR SECURUTY UPGRADE |
| Eya Bantu Professionals | Consulting fees for the installation of the new 22 kV overhead electrical line from Thomas Baines Estate to Howiesons Poort pump station and the upgrade of the existing municipal overhead line between Howiesons Poort Dam and Waainek |
| Jeffares & Green | Investigate the reason why borehole 44111 in ward 28 is blocked preventing a submersible pump been installed for production. |
| Jeffares & Green | Undertake necessary studies, reports and prepare applications to necessary regulators to secure environmental authorisation and water use license for the Ntontela water supply project in Ingquza Hill LM in OT Tambo DM |
| SRK Consulting | Hydrogeological services pertaining to water supply in the Lusikisiki area namely Ntontela and Tembukazi borehole development MWIG project ZEC 088 |
| Jeffares & Green | Environmental screening assessment for ward 26 rising main pipeline for the water supply project in Qingqolo community |
| Sinakho Consulting | Supply consultancy services to MWIG projects in ORTDM |
| Sinakho Consulting | Schedule of Disbursements under the MWIG projects in ORTDM |
| Aurecon South Africa | Sandile /Peddie Readiness study Implementation |
| Aurecon South Africa | Ndlambe Preliminary design & Implementation of Quick Wins |
| WorleyParsons RSA | Paterson water supply |
| Aurecon South Africa | Rapid responds unit 27 Kirkwood refurbishment water treatment |
| Aurecon South Africa | Rapid responds unit 24 |
| Aurecon South Africa | Rapid responds unit 28 Joubertina Bulk water supply |
| Aurecon South Africa | Rapid responds unit 15 Cold Stream PIP elevated storage tank |
| Aurecon South Africa | Rapid responds unit 14 |
| Aurecon South Africa | Rapid responds unit 10 Mvumelwana water treatment refurbishment |

| Aurecon South Africa | To provide a single, accessible and competent point of entry to the RRU. To manage and guide the various PIP teams providing support through the contract. To manage the mobilization and demobilization of resources for the various PIP. Additional short-term technical, administrative or allied support |
|----------------------|--|
| Aurecon South Africa | Rapid responds unit 3 startup and Data collection, Confirm base case scenario characteristics, technical evaluation of potential supply areas, Costing of bulk infrastructure required, Compiling Master Plan and update, Management and Meetings and Disbursements |
| Aurecon South Africa | Project Implementation Plan - RRU 09 Ndlambe Municipality - Bulk Water Supply |
| Aurecon South Africa | Project Implementation Plan - RRU 11 Investigating, planning and implementing interventions and overall management and administration of the Rapid Response Unit (RRU) |
| Aurecon South Africa | Project Implementation Plan - RRU 4 Kirkwood Water Conservation and Demand Management |
| Aurecon South Africa | Project Implementation Plan - CDU7 Extension to the Call Down Unit Support for Contracts 14 and 15 Ndlambe Water Supply |
| Aurecon South Africa | CDU 8 Technical and engineering support function for the Coffee Bay Projects. |
| Aurecon South Africa | CDU 8 Technical and engineering support function for the Ndlambe Project. |
| Aurecon South Africa | CDU 8 Technical and engineering support function for the James Kleynhans Project. |
| Aurecon South Africa | CDU 9 Technical and engineering support function for the Kirkwood Project. |
| Aurecon South Africa | CDU 9 Technical and engineering support function for the Misgund Project. |
| Aurecon South Africa | CDU 9 Technical and engineering support function for the Jansenville BWS Project. |
| Aurecon South Africa | CDU 5 Technical and management support function forthe Sandile, Peddie, Nahoon, Binfield, Masincendane, Debe Nek, James Kleynhans water supply scheme upgrades. |
| Aurecon South Africa | CDU 5 Technical and management support function forthe Sandile, Peddie, Nahoon, Binfield, Masincendane, Debe Nek, James Kleynhans water supply scheme upgrades. |
| Aurecon South Africa | CDU 5 Technical and management support function for the James Kleynhans water supply scheme upgrades including for ad hoc tecnical and management support services. |
| Aurecon South Africa | CDU 5 Technical and management support function for the Binfield Project, including for ad hoc tecnical and management support services as required. |
| Aurecon South Africa | Technical and management support function for the Masincedane Project, including for ad hoc tecnical and management support services as required. |
| Aurecon South Africa | Technical and management support function for the Debe Nek Project, including for ad hoc tecnical and management support services as required. |
| Aurecon South Africa | Technical and management support function for the Nahoon WTW Project |
| | |

| Aurecon South Africa | Technical and engineering support functions for the Paterson Project. | |
|-------------------------|--|--|
| Aurecon South Africa | Project Implementation Plan CDU1 Call Down Unit Support for ProjectImplementation Plan | |
| Aurecon South Africa | Project Implementation Plan CDU1 Call Down Unit Support for ProjectImplementation Plan | |
| Aurecon South Africa | Project Implementation Plan CDU1 Call Down Unit Support for ProjectImplementation Plan | |
| Aurecon South Africa | Project Implementation Plan CDU1 Call Down Unit Support for ProjectImplementation Plan | |
| Aurecon South Africa | Project Implementation Plan CDU1 Call Down Unit Support for ProjectImplementation Plan | |
| Aurecon South Africa | Project Implementation Plan CDU1 Call Down Unit Support for ProjectImplementation Plan | |
| Newground Projects | Kirkwood IRS designs | |
| Gilgal Consulting | Consulting KSDPi | |
| Gilgal Consulting | Project management fee for Paterson BWS | |
| Gilgal Consulting | Project management fee for Jansenville BWS | |
| Gilgal Consulting | Project management fee for Misgund BWS | |
| Gilgal Consulting | Project management fee for Kirkwood BWS | |
| Gilgal Consulting | Project management fee for NdlambeBWS | |
| Newground Projects | Jansenville BWS IRS designs | |
| Aurecon South Africa | IRS Feasibility Study | |
| Sinakho Consulting | Supply consultancy services to MWIG projects in KSD LM ward 28 | |
| Sinakho Consulting | Supply consultancy services to MWIG projects in KSD LM ward 26 in ORTDM | |
| Sinakho Consulting | Schedule of Disbursements MWIG projects in KSD LM ward 26 | |
| Aurecon South Africa | Coffee Bay Ward 23 & 24 | |
| MBB Consulting Services | Increase in contract sum and contract period for the project management of the Makana crisis intervention project. | |
| Aurecon South Africa | VO for additional budget for extra time and cost implications for Ndlambe quick Wins. | |
| BOSCH STEMELE (PTY) | To design and supervise construction of the internal Leidam. | |
| BOSCH STEMELE (PTY) | For the construction supervision of major pumpstation and treatment plant. | |
| BOSCH STEMELE (PTY) | Services pertaining to the James Kleynhans Bulk Water Supply | |
| Gilgal Consulting | Appointment for phase 6 Paterson | |
| Gibb | Appointment for phase 6 water treatment works | |
| | | |

BLOEM WATER

| Supplier | Project |
|---------------------------------|--|
| Iliso Consulting | Replacement of the Morago Pipeline |
| Bigen Africa Services (Pty) Ltd | Caledon River Region: Construct and Equip Workshop for Pipeline Reaction Team |
| Aurecon | Rustfontein WTP: New Raw Water & Clear Water Pumpset |
| Aurecon | Bethulie - Gravity line to Bethulie WTP |
| Dihlase Consutling | Rustfontein WTP: New Raw Water & Clear Water Pumpset |
| GHT Consulting Scientists | Borehole upgrade/refurbishment Modder River |
| Iliso Consulting | Caledon River Region: Construction of New Settling Tank(Study) |
| Phethogo Consulting | Study - Installation of booster pump station on the Wepener bulk water supply line BW181/WB/12 |
| Worley parsons | Cathodic protection systems: Pipelines |
| AGE Technologies JHB (Pty)Ltd | Instrumentation: Modder River (Install PH, Chlorine & Turbidity Meters at |

| | Rustfontein Balancing Reservoir) |
|---------------------------------------|--|
| | Design and tender documentation for a bi-directional pipeline between |
| GIBB | Knellpoort and Welbedacht |
| Babereki Consulting | Pipeline from Gariep to Knellpoort Dam |
| Iliso Consulting | Replacement of the Morago Pipeline |
| E'Tsho Engineering | Modder River: Houtnek Booster Pump Station |
| Babereki Consulting | Pipeline from Gariep to Knellpoort Dam |
| Maragela Consulting Engineers | Head Office: Central Laboratory Facility |
| Metadel VOX CSV JV | Extend Treatment Capacity of Rustfontein Water Treatment Plant - study |
| Metadel VOX CSV JV | Extend Treatment Capacity of Rustfontein Water Treatment Plant - study |
| AGE Technologies JHB (Pty)Ltd | Instrumentation: Modder River (Install PH, Chlorine & Turbidity Meters at Rustfontein Balancing Reservoir) |
| Sulzer Pumps | Extend Novo pumping capacity |
| GIBB | Covering of pulsators/filters |
| Babereki Consulting | Pipeline from Gariep to Knellpoort Dam |
| GIBB Engineering & Sciences | Covering of pulsators/filters |
| E'Tsho Engineering | Modder River: Houtnek Booster Pump Station |
| Metadel | Extend Treatment Capacity of Rustfontein Water Treatment Plant - study |
| CRP Projects | Extend Frederich Supacity of Adolfonion Valor Frederich Franc - Study |
| Babereki consulting Engineers | Bucket Eradication - 7.5% on Bucket Eradication construction cost invoice 11 |
| O&M | Pariot Endicator 110 / 011 Pariot Endicator Continued 11 |
| AGE Technologies JHB (Pty)Ltd | O&M consultant |
| Khanyisile Consulting Services CC | O&M consultant |
| Moroka Attorneys | O&M consultant |
| Khanyisile Consulting | O&M consultant |
| Khanyisile Consulting Services | O&M consultant |
| ALO Vicacitas | O&M consultant |
| Staro Power Systems Pty Ltd | O&M consultant |
| Khanyisile Consult Services | O&M consultant |
| Staro Power Systems Pty Ltd | O&M consultant |
| WORKLAW | O&M consultant |
| Phatsoane Henney Attorneys | O&M consultant |
| KMP Kantor Myers & Paslovsky | Odivi consultant |
| Attorneys | O&M consultant |
| KMP Kantor Myers & Paslovsky | |
| Attorneys | O&M consultant |
| Craigcor Distribution Co Pty Ltd | O&M consultant |
| Just Letting | O&M consultant |
| Sunil Narian Inc | O&M consultant |
| EME - PCB's | O&M consultant |
| Just Letting | O&M consultant |
| Inkwazi Media and Entertainment | O&M consultant |
| Khanyisile | O&M consultant |
| Other small | O&M consultants |
| 2015/16 | |
| GIBB Engineering & Science | Covering of pulsators/filters |
| Iliso Consulting | Replacement of the Morago Pipeline |
| Aurecon | Rustfontein WTP: New Raw Water & Clear Water Pumpset |
| Metadel VOX | Extend Treatment Capacity of Rustfontein Water Treatment Plant - study |
| GIBB Engineering and Science | Design and tender documentation for a bi-directional pipeline between Knellpoort and Welbedacht |
| GIBB Engineering and Science | Covering of pulsators/filters |
| University of the Free State | Borehole upgrade/refurbishment Modder River |
| E'tsho Engineering | Modder River: Houtnek Booster Pump Station |
| GIBB Engineering and Science | Design and tender documentation for a bi-directional pipeline between Knellpoort and Welbedacht |
| Aurecon | Orange River Region: New 2 MI Reservoir (Springfontein) |
| Royal HaskoningDHV | Design and Tender documentation for an additional pipeline to Dewetsdorp Reservoir. |
| University of the Free State | Borehole upgrade/refurbishment Modder River |
| Royal Haskoning DHV | Design and Tender documentation for an additional pipeline to Dewetsdorp |
| Blentech | Reservoir. |
| · · · · · · · · · · · · · · · · · · · | Installation of chlorine dioxide generators- Bloem Water |
| Phethogo Consulting | Study - Installation of booster pump station on the Wepener bulk water supply line BW181/WB/12 |
| Phethogo Consulting | Study - Installation of booster pump station on the Wepener bulk water |
| IATIONAL ASSEMBLY | QUESTION 1419 NW1567E |

| | supply line BW181/WB/12 | | | |
|-----------------------------------|---|--|--|--|
| Metadel Vox CSV JV | Extend Treatment Capacity of Rustfontein Water Treatment Plant - study | | | |
| Royal Haskoning DHV | Design and Tender documentation for an additional pipeline to Dewetsdorp Reservoir. | | | |
| University of the Free State | Borehole upgrade/refurbishment Modder River | | | |
| O&M | | | | |
| Deloitte &Touché | O&M consultant | | | |
| Deloitte &Touché | O&M consultant | | | |
| J&B Mthembu Attorneys | O&M consultant | | | |
| Green Hippo Innovations | O&M consultant | | | |
| Deloitte &Touché | O&M consultant | | | |
| Khanyisile Consulting Services CC | O&M consultant | | | |
| Workl@w | O&M consultant | | | |
| JB Mthembu Att | O&M consultant | | | |
| J&B Mthembu Attorneys | O&M consultant | | | |
| Khanyisile Consulting Services CC | O&M consultant | | | |
| Deloitte &Touché | O&M consultant | | | |
| Khanyisile Consulting Services CC | O&M consultant | | | |
| Deloitte &Touché | O&M consultant | | | |
| Other small | O&M consultants | | | |

<u>LEPELLE NORTHERN WATER:</u> CONTRACTING CONSULTANT IN 2014/2015 AND 2015/2016

| Consulting engineers | Project description | |
|--------------------------------------|------------------------------------|--|
| ZAKUMI Consulting Engineers | MWIG | |
| INHLAKANIPHO Consulting Engineers | MWIG | |
| LTĔ | NANDONI | |
| TANGOS Consulting Engineers | NKANMBAKO&BAMBANE PIPELINE | |
| PWC | DUE DILIGENT REPORT | |
| HWA Engineers &Project | LIMPOPO WATER MASTER PLAN | |
| MSW Consulting Engineers | UPGRATE OF EBENEZER&OLIFANTSPOORT | |
| Ernst& Young | COMPLIANCE AND MONITORING PROJECTS | |
| Blackhead Consulting Engineers | RAISING OF TZANEEN DAM | |
| Tees Engineers | REFURB OF MOOIHOEK PLANT | |
| ZAKUMI Consulting Engineers | GROUND WATER ASSESMENT | |
| SHAWENI Consulting Engineers | RADIAL GATE | |
| | | |

MAGALIES WATER

| Contractor/Supplier | Nature of Service | | | |
|--|--|--|--|--|
| Aurecon | Scientific Water Laboratory | | | |
| SSI Engineers T/A Royal Haskoning DHV | Programme and Project Management Support to Magalies Water to Enhance the implementation for Bulk Water Supply Capital Projects | | | |
| SSI Engineers T/A Royal Haskoning DHV | Planning and design proposals from consulting civil engineers for the upgrade and extension of the Klipdrift Water Treatment Works | | | |
| UWP Consulting | Wallmannsthal Reservoir | | | |
| UWP Consulting | Zeekoegat Pipeline | | | |
| Royal Haskoning DHV | Construction of the Rising Main to Baviaanspoort: MW/WALLMAN/4400-2/2013 | | | |

| Royal Haskoning DHV | Construction of the new Wallmannsthal Pumpstation: MW/WALLMAN/4400/2013 | | | |
|---------------------------------|---|--|--|--|
| Moedi Wa Batho | Various | | | |
| Endecon Ubuntu (Pty) Ltd | MW/PSP/0001/2013: Appointment of Consulting Engineers for the Implementation of Maglaies Water's Selected Capex Projects | | | |
| Baitsanape Consutling Engineers | Appointment of consulting engineers for the implementation of Magalies Water's selected capex projects | | | |
| | - Cullinan Water Treatment Works Refurbishment | | | |
| | - Wallmannsthal Water Treatment Works Refurbishment and Extension | | | |
| | - Padda to Swartklip Pipeline Capacity Improvement (Phase 1) (MW/VKP-SCHEME/0011-4-2014) | | | |
| | - La Patrie to Sandfontein Pipeline Capacity Improvement (MW/VKP-SCHEME/0011-7/2014) | | | |
| | - La Patrie to Moruleng Reservoir Pipeline (Replace Existing) (MW-VKP-SCHEME/0011-5/2014) | | | |
| Pro-Plan Consulting Engineers | Appointment of consulting engineers for the implementation of Magalies Water's selected capex projects | | | |
| | - Moretele South Project | | | |
| | - Moretele North (Klipvoor) Project | | | |
| | | | | |

MHLATHUZE WATER

| Contractor/Supplier | Nature of Service | | |
|-------------------------------|--|--|--|
| Royal Haskoning DHV | Assessment DEA coastal waters | | |
| | Update application form and technical report | | |
| Vexopath | App.HR Consultant to conduct gap analysis between Mhlathuze and | | |
| | City employees | | |
| Risk ZA | Implementation of carbon footprint initiatives | | |
| Joma Holdings CC | Jozini Water Scheme Con.Services | | |
| Royal Haskoning DHV | Replacement of PLC System in Middledrift | | |
| Equity Value Consulting | Onsite Hyperion Support | | |
| MS Gwagwa | Procure service of labour Lawyer | | |
| Sinotho Trading | Thukela Scheme Construction Operator Housing | | |
| HR Elements | Review employment equity plan | | |
| Interactive Training Dynamics | ISO 14001 and Sheq requirements | | |
| Royal Haskoning DHV | Conduct detail process audit for waste water treatment works | | |
| Pricewaterhouse | Conduct Customer satisfaction survey | | |
| WSP Africa Coastal | Assessment to conduct climate change | | |
| Pricewaterhouse | Consulting fee business mapping study | | |
| Nancy Oosthuisen | Waste management, service to access waste streams | | |
| Sikone MV Hydrogeologists | Prof. service required for the City of uMhlathuze plants as per TOR | | |
| | Maintenance plans and manuals, spares inventory list etc. | | |
| | Small items | | |
| WSP Africa Coastal | Assessment to conduct climate change adaptability Assessment for MW | | |
| Mbona Saunders &Wium CC | To compele Process and Instrumentation Diagrams (P&ID) for Msingazi WTW, Esikhaleni WTW and Ngwelezane WTW as per Terms of Reference | | |
| Royal Haskoning DHV | Replace of PLC System at Middledrift P/S | | |
| AD Bosman | Required to evaluate environmental compliance and audit-ISO14001 | | |
| | certification-update legal registrar | | |
| Vexopath | HR Consultant to compile job descriptions for city plants positions | | |
| CSIR Pretoria | Assessment of impact discharging waste water to sea | | |
| Mbona Saunders &Wium CC | Prof. Service to assess status of Madungela package plant. | | |
| Mbona Saunders &WiumCC | Conduct detail audit for Water treatment works | | |

OVERBERG WATER

| Name | Description | |
|-------------------------------|---------------------------------------|--|
| Legal | | |
| Tokiso Dispute Settlement | Labour lawyer | |
| Ilene Power | Labour lawyer | |
| BosmanSmitProkureurs | Labour lawyer | |
| STBB Smith Tabata Buchanan | | |
| Boyes | Legal fees | |
| Labourwise | Legal subscription service | |
| Accounting & Finance | | |
| Moore Stephens VDA | Accounting fees | |
| Dawie Pretorius | Financial management | |
| BDO | Drafting annual financial statements | |
| LDP Compliance (Pty) Ltd | Audit preparation | |
| Payroli | | |
| Sage VIP | Payroll consultation | |
| B&S Tax Solutions | Payroll consultation | |
| Projects | | |
| DHA | Overstrand Bulk Pipeline | |
| Aurecon | Asset Valuation | |
| PricewaterhouseCoopers Inc | Forensic investigation | |
| MBB Consulting Services | Duivenhoks Scheme Development | |
| Other | · · · · · · · · · · · · · · · · · · · | |
| Deloitte Consulting (Pty) Ltd | Job grading's | |
| Blue Diamonds Professional | | |
| Services | Report writing | |
| Town & Country Creative Land | | |
| Solutions | Land survey | |
| SSE IT 4 Industry | Telemetry Site visit | |
| Venn Diagnostics Pty Ltd | Accrual for claim | |
| Virtually HR Pty Ltd t/a CA | Down its and | |
| Financial Appointments | Recruitment | |
| Rawson Helderberg | Lease costs | |

RAND WATER

| RAND WATER | | | |
|--------------------------------|--|--|--|
| COMPANY NAME | PROJECT DESCRIPTION | | |
| 2014/15 | Debriefing sessions | | |
| | | | |
| Dzangi Consulting Services | | | |
| Element Consulting Engineers | Consultant to design for Erosion control | | |
| (Pty) | | | |
| Esoh Consulting Cc | Admin Assistant Training | | |
| NosizoPalesa Wellness | Psychotherapy Sessions | | |
| Consulting | | | |
| Phaswana Consulting And | Renovations of ablution at Zuikerbosch | | |
| Projects | | | |
| SRK Consulting | RFP00236/13 – Investigation work at O5 | | |
| Tricruit 2000 Recruitment | Placement and Recruitment | | |
| Consultant | | | |
| 2015/16 | | | |
| | | | |
| Advantage Audit Consult & | New driven machinery regulation training | | |
| Training: | | | |
| | | | |
| Basadi Ba Itsosa Consultants & | Supply and apply fertilizer, supply and install instant lawn and | | |
| Projects | maintenance | | |
| | | | |
| BC Landscape Training & | Landscape Design, Florist Course, landscape maintenance Level 4 | | |
| Consultancy | Course, Chemical Application Course | | |

| Colourblind Consulting T/A Conference | Advanced Development programme | | | |
|---|---|--|--|--|
| Deloitte Consulting (Pty)Ltd | Public workshop targeted select for 26893 | | | |
| Envirolution Consulting (Pty)Ltd | BA WULA process for ZB via PF access RD | | | |
| Maanakana Projects And Consulting | B16 BA and WULA | | | |
| Mayibuye Consulting And Projects | UKhahlamba Water Supply Project | | | |
| Mihandzu Consulting & Project Management | Extended Works | | | |
| Molemi Management Systems & Consulting | Recruitment of Resources for Rand Water Academy Milestone (Expertise) | | | |
| Nemai Consulting | WUL External audit | | | |
| Nsovo Environmental Consulting | 3 External audit for O6 | | | |
| Pamodzi Consulting Solutions | Project Management Skills | | | |
| Peakford Management Consultants Cc | Conflict Management Course | | | |
| Poneso Actuarial Consultants | Actuarial Evaluation | | | |
| Pro-Plan Consulting Engineers | Feasibility Study and Professional Services | | | |
| Sazi Environmental Consulting | Final Documentation and EA Notification | | | |
| Tau Li Mesana Consultancy | Cleaning of roof at analytical services | | | |
| Zitholele Consulting | Geohydrological Study for Mathanjana | | | |

SEDIBENG WATER

| Project Description | Service Provider | Name |
|--|------------------|--|
| Vaal Gamagara Pipeline Upgrade | Consultants 1 | Worley Parsons - Feasibility Study |
| and Refurbishment | Consultants 2 | Royal Haskoning - Phase I- Implementation Readiness |
| Namakwa Scheme Upgrade and Refurbishment | Consultant | BVI |
| Mier Pipeline-Construction of new UPVC water supply 69 km extending from the farm Cramond to Askham,inclusive of the branch pipeline to Kameelduin and other related works | Consultant | BVI |
| Mier Pipeline-Construction of new UPVC water supply 56 km branch lines and related works from Askham to Groot Mier. | Consultant | BVI |
| Mier Pipeline-Construction of new UPVC water supply 46 km branch lines and related works from GrootMier to Philandersbron. | Consultant | BVI |

| Mier Pipeline-Construction of 21Ml earth fill reservoir with floting roof and related works on the farm Breekdun | Consultant | BVI |
|---|-------------------------|----------------------------------|
| Bucket Eradication Project – Installation of Prefabicated Toilet Structures in Fraser Moleketi, Solplaatjie LM (25/2014) | Consultant | Makone |
| Construction of water reticulation for around 661 households in Motswedimosa -Ritchie | Consultant | Makone |
| Rapid Response Unit (RRU) Project | Consultant 1 | Rubiquant cc |
| | Consultant 2 | Thusanang Water (PTY) Ltd |
| Completion of the WWTP Monyakeng – Nala LM | Consultant | NEP Consulting Engineers |
| Jacobsdal Water Treatment Plant Upgrade | Consultant 1 | Sobek Consulting Engineers |
| opgrade | Consultant & Contractor | Level construction |
| Refurbishment of Mamahabane WWTW | Consultant | V&V Consulting Engineers |
| Luckhoff Water Treatment Plant Upgrade (Variation order) | Consultant | Thembakele Consulting Engineers |
| Ditlhake 180 Stands Reticulation | Consultants | Flagg Consulting Engineers |
| Ditlhake 180 Stands Reticulation (Additional Stands) | Consultants | Flagg Consulting Engineers |
| Design, Contract Documentation and Site Supervision for Ratanang Reticulation at Jacobsdal | Consultant | E'tsho Civils (PTY)LTD |
| Petersburg Borehole Equipping | Consultant | Phethogo Consulting |
| Koffiefontein Refurbishment of WTP | Consultant | Nemorango Consulting Engineers |
| Upgrading of QwaQwa Bulk water supply | Consultant | Miletus Consulting |
| Augmentation of the Maquasssi Hills Waste Water Treatment Plant (WWTP) near Wolmaransstad /Lebaleng; Maquassi Hills LM | Consultant | NEP Consulting Engineers |
| WSOS | Consultants | Shaweni Consulting Engineers |
| Groot marico bulk supply | Consultants | Eripi Consulting Engineers |
| Mafikeng Bulk Water Supply (Civil) | Consultants | Bigen Africa Services |
| Ratlou Bulk Water Supply | Consultants | MDCC |
| Setlagole bulk water supply - phase Aa | Consultants | MDCC |
| Refurbishment of Existing WTWP in Lichtenburg | Consultants | Glad Africa Consulting Engineers |
| Groundwater Source Development for Tswaing LM | Consultants | Diges Consulting Engineers |
| Groundwater Source Development for Mahikeng LM | Consultants | Shaweni Consulting Engineers |
| Groundwater Source Development for Ditsobotla LM | Consultants | Kimopax (Pty)Ltd |
| Groundwater Source Development for Ramotshere LM | Consultants | King and Associates Engineers |

UMGENI WATER

| Supplier No | Supplier Name | Type of PSP | |
|----------------|--|------------------------------|--|
| 1025985 | Hatch Africa (Pty) Ltd | Engineering and Construction | |
| 1003543 | Royal Haskoningdhv (Pty) Ltd | Engineering and Construction | |
| 1022799 | Bigen Africa Services (Pty) Ltd | Engineering and Construction | |
| 1025355 | Uwp Consulting (Pty) Ltd | Engineering and Construction | |
| 1003925 | Worleyparsons Incorporating Kv3 Engineer | Engineering and Construction | |
| 1022352 | PeloTshwewu Development Consulting(Pty) | Engineering and Construction | |
| 1027894 | Preben Naidoo & Associates CC | Engineering and Construction | |
| 1001881 | JgAfrika (Pty)Ltd | Engineering and Construction | |
| 1024768 | Lekan Technologies CC | Engineering and Construction | |
| 1022657 | Oryx Programme Management Consulting CC | Engineering and Construction | |
| 1023947 | Amber Public Sector Consulting(Pty) Ltd | Engineering and Construction | |
| 1025072 | Ceenex (Pty) Ltd | Engineering and Construction | |
| 1024141 | Conward Plumbing(Conward Consulting CC) | Engineering and Construction | |
| 1022804 | Blacu Berry Trading CC | Engineering and Construction | |
| 1022172 | MaranataOntwikkelings CC | Engineering and Construction | |
| 1003252 | S A M E Water (Pty Ltd) | Engineering and Construction | |
| 1003420 | Sivest Sa (Pty) Ltd | Environmental | |
| 1025903 | Nemai Consulting CC | Environmental | |
| 1017268 | Ethembeni Cultural Heritage Management | Environmental | |
| 1027827 | Resource Innovations Africa (Pty)Ltd | Environmental | |
| 1026496 | NjabuloMkhosana Enterprises (Pty) Ltd | Environmental | |
| 1000108 | Kpmg Services (Pty) Ltd | Finance | |
| 1025159 | EohMthombo Pty Ltd | IT - NEW ERP | |

WATER RESEARCH COMMISSION

| 2014/2015 | | 2015/2016 | |
|-----------------------------|--|-----------------------------|---|
| Name of Consultants | Service Rendered | Name of Consultants | Service Rendered |
| Advise emporium | Financial Management Consultancy | Bowman Gilfillan | Legal services |
| Arch Consulting | Post medical aid evaluation | Bowman Gilfillan | Legal review of contract |
| Ceenex | FMS support | Ceenex | FMS support |
| Dream Wave | Editing of a report | Deloitte | Job evaluations |
| Floodgates Consulting | Pastel accounting system support | Dream Wave | Magazine design and layout |
| Isidima | Review and advise on Research adjudication process | Human Capital | Psychometric Assessments |
| J Harris | Review and advise on Research adjudication process | Human Capital | Job Evaluations |
| Judy Scott-Goldman | Review and advise on Research adjudication process | Labour Net | Skills development, B- BBEE, Employment equity consulting |
| Prof Kristina Gubic | Review and advise on Research adjudication process | Lezaf Consulting | Financial Management Consultancy |
| L Strydom | Legal opinion | Linsey Cook & Associates | Leadership Development and Coaching |
| Lezaf Consulting | Financial Management Consultancy | Moko Consulting | Pastel accounting and procurement system upgrade |
| Linsey Cook & Associates | Leadership Development and Coaching | Ritzy | Pastel accounting support |
| Milestone Connections | Development, design and layout of webpage | Sage VIP | Consulting on tax updates |

TCTA

| ICIA | | |
|--------------------------------|--|--|
| Consulting Services Contracted | Suppliers | |
| Engineering Services | AECOM-BKS | |
| Land Valuation Services | Griffiths Valuations & Appraisal Corporation | |
| Health & Safety | Nemai Consulting | |
| Engineering Services | Mokolo-Crocodile Consultants | |
| Environmental Control Officer | EIMS Management Services | |
| Health& Safety | Nemai Consulting | |
| Land Valuation Services | Appraisal Corporation & Loskop Agencies CC | |
| Engineering Services | AECOM-BKS | |
| Environmental Control Officer | SIVEST | |
| Land Valuation Services | Griffiths Valuations & Appraisal Corporation | |
| Health & Safety | Project 50 CC | |
| Engineering Services | Aurecon Ndodana Joint Venture | |
| Environmental Control Officer | Nemai Consulting | |
| Land Valuation Services | Adval Valuation Centre& Mills Fitchet | |
| Health & Safety | Nemai Consulting | |
| Engineering Services | Vaal Pipeline Consultants | |
| Engineering Services | AECOM-BKS | |
| Environmental Control Officer | Ecologies Environmental Consultants | |
| Health & Safety | Nemai Consulting | |

INKOMATI CMA

| Name of Consultant | Project contracted |
|---------------------------------------|--|
| Xon Systems | IT Services |
| R Kalidass and Associates | Internal Auditors |
| ICAS | Wellness Services |
| CSIR Consulting & Analytical Services | Laboratory Services |
| MHP GEOSPACE | Lawful Water Use |
| | Maintenance &Technical Support (Long-Term) Water |
| IWR Water Resource | Resource Planning Modelling System |
| Hydronet | App Licensing |
| WRP Consulting Engineers | Water Availability Study Services - Usuthu |
| MBB Consulting | Installation of water meters on behalf of DWS |
| Rhodes University | Integrated water quality programme |
| Re-Solve | Water use licensing backlog |
| Mpumalanga Parks and Tourism | |
| Agency | River health bio-monitoring |

BREEDE-GOURITZ CMA

| Contractor/Supplier | Nature of Service |
|---------------------------|--|
| Tokiso Dispute settlement | Legal Fees |
| A. Abbott and Associates | Microbiological Water Testing |
| Swift Silliker | Chemical Water Testing |
| SAB&T | External Audit fees |
| Price Waterhouse Coopers | Internal Audit Fees |
| SITA | IT Consultants and service |
| Aurecon | Validation and verification of water use |
| Aecon | Validation and verification of water use |
| Casidra | Alien plant clearing from rivers |
| WWF | River rehabilitation projects |
| Golder Associates | Development of Catchment Management Strategy |